|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 附件1：  沙坡头区2020年秋季庭院经济植树造林苗木需求及资金预算表 | | | | | | | | | | | |
| 单位：户、株、元 | | | | | | | | | | | |
| **乡镇** | **村名** | **户数** | **桃树** | **杏树** | **梨树** | **核桃树** | **花椒树** | **云杉** | **苹果** | **李子** | **合计** |
| **东园镇** | **金沙村** | 210 | 471 |  | 330 |  |  |  |  |  | 801 |
| **瑞应村** | 110 | 141 |  | 210 |  |  |  |  |  | 351 |
| **柔远镇** | **高营村** | 35 | 61 | 78 | 65 | 83 | 76 |  |  |  | 363 |
| **镇靖村** | 10 | 12 |  | 20 | 70 | 50 |  |  |  | 152 |
| **迎水桥镇** | **营盘水** | 80 | 100 | 150 | 150 |  |  |  |  |  | 400 |
| **长流水** | 100 | 100 | 200 | 100 | 200 |  |  |  |  | 600 |
| **黑林村** | 90 | 100 | 100 |  | 200 | 100 |  |  |  | 500 |
| **河滩村** | 60 | 120 | 200 | 120 | 120 | 50 |  |  |  | 610 |
| **杨渠村** | 40 | 100 | 120 | 120 | 120 | 120 |  |  |  | 580 |
| **夹道村** | 120 | 88 | 134 | 48 | 128 |  |  |  |  | 398 |
| **码头村** | 10 |  | 100 |  |  | 20 |  |  |  | 120 |
| **南长滩** | 150 |  |  | 200 |  | 150 |  | 300 |  | 650 |
| **香山乡** | **红圈村** | 120 | 68 | 396 | 379 | 485 |  |  | 386 |  | 1714 |
| **新水** | 100 | 322 | 821 | 428 | 532 |  |  |  | 317 | 2420 |
| **深井** | 160 | 600 | 600 | 600 | 600 |  |  |  | 600 | 3000 |
| **常乐镇** | **倪滩村** | 60 |  | 10 | 3 | 402 | 402 |  |  |  | 817 |
| **大路街村** | 40 | 50 | 100 |  | 210 | 120 | 80 |  |  | 560 |
| **马路滩村** | 110 |  |  | 231 | 976 | 275 |  |  |  | 1482 |
| **海乐村** | 100 |  |  |  | 1785 |  |  |  |  | 1785 |
| **思乐村** | 40 | 50 | 50 | 50 | 350 | 50 |  |  |  | 550 |
| **兴仁镇** | **郝集村** | 60 | 300 | 60 |  | 600 |  |  |  | 60 | 1020 |
| **兴仁村** | 122 | 61 | 51 | 63 | 125 | 103 | 87 | 102 |  | 592 |
| **东滩村** | 277 | 483 | 260 | 541 | 1086 | 447 |  | 330 | 543 | 3690 |
| **拓寨村** | 97 | 1380 |  |  |  |  |  |  | 1300 | 2680 |
| **西里村** | 160 | 380 | 360 | 600 | 460 | 1000 |  |  |  | 2800 |
| **高庄村** | 219 | 1037 | 369 | 124 | 1106 | 1347 | 885 |  |  | 4868 |
| **王团村** | 70 | 150 | 150 |  |  | 1150 |  |  |  | 1450 |
| **永康镇** | **永丰** | 50 | 110 | 110 | 55 | 110 | 165 |  |  |  | 550 |
| **徐庄** | 80 | 234 | 84 | 198 | 400 | 275 | 98 |  |  | 1289 |
| **宣和镇** | **草台村** | 20 | 100 | 0 | 100 | 100 | 100 |  |  |  | 400 |
| **兴海村** | 500 | 609 | 609 | 609 | 609 |  |  |  |  | 2436 |
| **滨河镇** | **裸露空地** |  |  | 400 | 400 |  |  |  | 500 |  | 1300 |
| **备用调剂苗木（株数）** | | | 773 | 1588 | 856 | 943 | 900 | 1050 | 182 | 780 | 7072 |
| **栽植树木总数（株数）** | | | 8000 | 7100 | 6600 | 11800 | 6900 | 2200 | 1800 | 3600 | 48000 |
| **栽植树木单价（元）** | | | 35 | 35 | 35 | 40 | 15 | 40 | 30 | 35 |  |
| **栽植树木总价（元）** | | | 280000 | 248500 | 231000 | 472000 | 103500 | 88000 | 54000 | 126000 | 1603000 |